

BEEN What Might Have

FACT: The Agency for Persons with Disabilities (APD) had \$157,738,549 in their General Revenue budget that DID NOT get spent for FY 2022-2023. The final budget numbers have been released.



Money Appropriated:

General Revenue	\$743 million (37.49%)
Federal Match	\$1.2 billion (62.51%)
	\$1.9 billion

Money Spent:

General Revenue	
Reversion	\$59.1 million (37.49%)
Federal Match	\$98.6 million (62.51%)

match would have been earned if the GR had been spent
\$157.7 million could have been spent for services for those with I/DD

FACT: The ACHA budget amendment shows that \$110.4 million of General Revenue funds were removed from APD's iBudget Waiver by placing these funds into reserve on June 16, which was 14 days prior to the end of state fiscal year, thus impacting APD's budget. By placing these funds into reserves for future use, the amounts won't appear as a reversion, but was money that could have been spent. When monies are placed in reserves, they don't show as a cut or a reversion; they are moved into General Revenue to be spent at a later date.

FACT: In addition to the \$157.7 million that was reverted, a budget amendment submitted by AHCA placed \$110.4 million of funds appropriated for the iBudget Waiver into unbudgeted reserve. This means that the funds, while appropriated by the Legislature, were effectively taken away from APD. These funds would have generated another \$184 million in a Federal Match for a total of **\$294 million** that could have been spent for services.

FACT: Some of last year's General Revenue for the iBudget Waiver was re-appropriated to the current year (back of the bill Section 65 HB 5001). That equated to \$117.5 million in General Revenue which would have generated \$203.7 million of a Federal Match. This would have made **\$321 million** available to spend on the iBudget Waiver for the last two years.

FACT: Individual Family Support (IFS) funding allows temporary assistance to meet critical service needs of a client on the Waiting List. Last year, \$3.5 million was appropriated for IFS with \$10.1 million of a match from a Federal Block Grant. The total amount was 13.6 million. **\$3.1 million** was reverted and could have been available to spend for people on the Waiting List in need of services. If APD is concerned about placing more people on the iBudget Waiver because of future commitments, they could use the surplus dollars for the Waiting List for IFS and not draw down the match.

WHY does the Waiting List have so many desperate people and limited capacity in the community?

WHAT could have been if APD spent the money the Legislature appropriated?

There might have been an additional **\$789 million** to help individuals in desperate need of services, and this is not looking at other budget reversions such as Managed Care and Dental.